

**TSU MAIN CAMPUS
FUNDING**

Year	Total State Funding
FY 2020-21	\$41,358,100
FY 2019-20	\$43,795,200
FY 2018-19	\$38,433,100
FY 2017-18	\$36,757,500
FY 2016-17	\$34,773,400
FY 2015-16	\$32,954,100
FY 2014-15	\$32,134,300
FY 2013-14	\$32,656,200
FY 2012-13	\$30,856,300
FY 2011-12	\$29,561,500
FY 2010-11	\$41,655,200
FY 2009-10	\$33,629,500
FY 2008-09	\$43,377,900
FY 2007-08	\$42,597,700
FY 2006-07	\$42,001,100
FY 2005-06	\$39,988,000
FY 2004-05	\$39,256,100
FY 2003-04	\$36,710,800
FY 2002-03	\$38,513,900
FY 2001-02	\$37,119,900
FY 2000-01	\$34,155,400
FY 1999-00	\$34,658,900
FY 1998-99	\$35,248,400
FY 1997-98	\$31,899,500
FY 1996-97	\$32,760,300
FY 1995-96	\$31,325,000
FY 1994-95	\$30,867,200
FY 1993-94	\$27,876,700
FY 1992-93	\$26,070,500
FY 1991-92	\$23,490,600
FY 1990-91	\$23,945,000
FY 1989-90	\$25,425,900
FY 1988-89	\$23,877,400
FY 1987-88	\$23,195,000
FY 1986-87	\$22,890,000
FY 1985-86	\$21,713,000
FY 1984-85	\$20,526,000
FY 1983-84	\$19,231,200
FY 1982-83	\$19,714,100
FY 1981-82	\$18,602,100
FY 1980-81	\$18,528,600
FY 1979-80	\$15,239,500
FY 1978-79	\$8,968,700
FY 1977-78	\$8,382,000
FY 1976-77	\$7,411,000
FY 1975-76	\$6,508,000
FY 1974-75	\$6,431,000
FY 1973-74	\$5,863,000
FY 1972-73	\$5,664,000
FY 1971-72	\$5,310,000
FY 1970-71	\$4,326,000
FY 1969-70	\$4,398,000
FY 1968-69	\$4,719,000
FY 1967-68	not available
FY 1966-67	not available
FY 1965-66	\$2,939,000
FY 1964-65	\$2,538,000
FY 1963-64	\$2,475,000
FY 1962-63	\$2,261,897
FY 1961-62	\$2,186,400
FY 1960-61	\$2,163,000
FY 1959-60	\$2,050,000
FY 1958-59	\$2,000,000
FY 1957-58	\$2,000,000
FY 1956-57	\$1,924,000

**TSU LAND GRANT
PROGRAMS FUNDING**

Year	Total State Funding
FY 2020-21	\$8,674,200
FY 2019-20	\$8,674,200
FY 2018-19	\$7,420,100
FY 2017-18	\$7,245,100
FY 2016-17	\$5,927,500
FY 2015-16	\$5,733,000
FY 2014-15	\$5,566,800
FY 2013-14	\$5,570,300
FY 2012-13	\$5,465,500
FY 2011-12	\$5,233,800
FY 2010-11	\$5,564,300
FY 2009-10	\$4,679,900
FY 2008-09	\$4,138,900
FY 2007-08	\$4,100,000
FY 2006-07	<i>These programs</i>
FY 2005-06	<i>These programs</i>
FY 2004-05	<i>These programs</i>
FY 2003-04	<i>These programs</i>
FY 2002-03	<i>These programs</i>
FY 2001-02	<i>These programs</i>
FY 2000-01	<i>These programs</i>
FY 1999-00	<i>These programs</i>
FY 1998-99	<i>These programs</i>
FY 1997-98	<i>These programs</i>
FY 1996-97	<i>These programs</i>
FY 1995-96	<i>These programs</i>
FY 1994-95	<i>These programs</i>
FY 1993-94	<i>These programs</i>
FY 1992-93	<i>These programs</i>
FY 1991-92	<i>These programs</i>
FY 1990-91	<i>These programs</i>
FY 1989-90	<i>These programs</i>
FY 1988-89	<i>These programs</i>
FY 1987-88	<i>These programs</i>
FY 1986-87	<i>These programs</i>
FY 1985-86	<i>These programs</i>
FY 1984-85	<i>These programs</i>
FY 1983-84	<i>These programs</i>
FY 1982-83	<i>These programs</i>
FY 1981-82	<i>These programs</i>
FY 1980-81	<i>These programs</i>
FY 1979-80	<i>These programs</i>
FY 1978-79	<i>These programs</i>
FY 1977-78	<i>These programs</i>
FY 1976-77	<i>These programs</i>
FY 1975-76	<i>These programs</i>
FY 1974-75	<i>These programs</i>
FY 1973-74	<i>These programs</i>
FY 1972-73	<i>These programs</i>
FY 1971-72	<i>These programs</i>
FY 1970-71	<i>These programs</i>
FY 1969-70	<i>These programs</i>
FY 1968-69	<i>These programs</i>
FY 1967-68	<i>Not available.</i>
FY 1966-67	<i>Not available.</i>
FY 1965-66	<i>These programs</i>
FY 1964-65	<i>These programs</i>
FY 1963-64	<i>These programs</i>
FY 1962-63	<i>These programs</i>
FY 1961-62	<i>These programs</i>
FY 1960-61	<i>These programs</i>
FY 1959-60	<i>These programs</i>
FY 1958-59	<i>These programs</i>
FY 1957-58	<i>These programs</i>
FY 1956-57	<i>These programs</i>

**UT LAND GRANT
PROGRAMS FUNDING**

Year	Total State Funding
FY 2020-21	\$69,721,300
FY 2019-20	\$69,369,000
FY 2018-19	\$66,436,100
FY 2017-18	\$64,638,900
FY 2016-17	\$61,472,200
FY 2015-16	\$58,852,000
FY 2014-15	\$56,673,900
FY 2013-14	\$56,347,400
FY 2012-13	\$53,846,100
FY 2011-12	\$51,210,200
FY 2010-11	\$55,899,300
FY 2009-10	\$53,161,400
FY 2008-09	\$56,037,300
FY 2007-08	\$55,536,300
FY 2006-07	\$52,435,600
FY 2005-06	\$49,248,300
FY 2004-05	\$48,101,700
FY 2003-04	\$44,915,900
FY 2002-03	\$46,746,500
FY 2001-02	\$44,932,600
FY 2000-01	\$43,264,100
FY 1999-00	\$41,450,800
FY 1998-99	\$41,924,800
FY 1997-98	\$38,845,600
FY 1996-97	\$40,445,300
FY 1995-96	\$38,984,000
FY 1994-95	\$38,724,100
FY 1993-94	\$35,752,300
FY 1992-93	\$33,959,300
FY 1991-92	\$30,779,300
FY 1990-91	\$32,292,600
FY 1989-90	\$33,048,200
FY 1988-89	\$30,730,600
FY 1987-88	\$28,623,000
FY 1986-87	\$26,945,800
FY 1985-86	\$23,255,200
FY 1984-85	\$20,732,200
FY 1983-84	\$23,052,000
FY 1982-83	\$23,063,800
FY 1981-82	\$20,859,900
FY 1980-81	\$19,709,500
FY 1979-80	\$8,928,200
FY 1978-79	\$10,252,300
FY 1977-78	\$9,405,000
FY 1976-77	\$7,524,000
FY 1975-76	\$7,077,000
FY 1974-75	\$6,888,000
FY 1973-74	\$6,393,000
FY 1972-73	\$5,799,000
FY 1971-72	\$5,304,000
FY 1970-71	\$4,880,000
FY 1969-70	\$4,487,000
FY 1968-69	\$4,074,000
FY 1967-68	<i>Not available.</i>
FY 1966-67	<i>Not available.</i>
FY 1965-66	\$3,224,000
FY 1964-65	\$3,024,000
FY 1963-64	\$2,724,000
FY 1962-63	\$2,524,000
FY 1961-62	\$2,300,000
FY 1960-61	\$1,680,000
FY 1959-60	\$1,680,000
FY 1958-59	\$1,595,000
FY 1957-58	\$1,595,000
FY 1956-57	\$1,545,000

**Projected TSU Historical
Funding Based on Current
Funding Ratio**

Projection Using FY21 Funding Ratio	Actual TSU Funding Minus Projection
8,674,200	0
8,630,369	43,831
8,265,480	(845,380)
8,041,886	(796,786)
7,647,909	(1,720,409)
7,321,923	(1,588,923)
7,050,941	(1,484,141)
7,010,320	(1,440,020)
6,699,127	(1,233,627)
6,371,188	(1,137,388)
6,954,571	(1,390,271)
6,613,942	(1,934,042)
6,971,740	(2,832,840)
6,909,409	(2,809,409)
6,523,643	(6,523,643)
6,127,103	(6,127,103)
5,984,452	(5,984,452)
5,588,099	(5,588,099)
5,815,848	(5,815,848)
5,590,176	(5,590,176)
5,382,594	(5,382,594)
5,156,997	(5,156,997)
5,215,968	(5,215,968)
4,832,878	(4,832,878)
5,031,900	(5,031,900)
4,850,096	(4,850,096)
4,817,761	(4,817,761)
4,448,032	(4,448,032)
4,224,961	(4,224,961)
3,829,329	(3,829,329)
4,017,603	(4,017,603)
4,111,609	(4,111,609)
3,823,270	(3,823,270)
3,561,058	(3,561,058)
3,352,394	(3,352,394)
2,893,237	(2,893,237)
2,579,344	(2,579,344)
2,867,957	(2,867,957)
2,869,425	(2,869,425)
2,595,232	(2,595,232)
2,452,108	(2,452,108)
1,110,780	(1,110,780)
1,275,514	(1,275,514)
1,170,099	(1,170,099)
936,080	(936,080)
880,467	(880,467)
856,953	(856,953)
795,369	(795,369)
721,468	(721,468)
659,884	(659,884)
607,133	(607,133)
558,239	(558,239)
506,856	(506,856)
0	0
0	0
401,106	(401,106)
376,223	(376,223)
338,900	(338,900)
314,017	(314,017)
286,149	(286,149)
209,013	(209,013)
209,013	(209,013)
198,438	(198,438)
198,438	(198,438)
192,217	(192,217)
Total	-\$150,514,835

Sources : Budget Documents.

**TSU MAIN CAMPUS
FUNDING**

Year	Total State Funding
FY 2020-21	\$41,358,100
FY 2019-20	\$43,795,200
FY 2018-19	\$38,433,100
FY 2017-18	\$36,757,500
FY 2016-17	\$34,773,400
FY 2015-16	\$32,954,100
FY 2014-15	\$32,134,300
FY 2013-14	\$32,656,200
FY 2012-13	\$30,856,300
FY 2011-12	\$29,561,500
FY 2010-11	\$41,655,200
FY 2009-10	\$33,629,500
FY 2008-09	\$43,377,900
FY 2007-08	\$42,597,700
FY 2006-07	\$42,001,100
FY 2005-06	\$39,988,000
FY 2004-05	\$39,256,100
FY 2003-04	\$36,710,800
FY 2002-03	\$38,513,900
FY 2001-02	\$37,119,900
FY 2000-01	\$34,155,400
FY 1999-00	\$34,658,900
FY 1998-99	\$35,248,400
FY 1997-98	\$31,899,500
FY 1996-97	\$32,760,300
FY 1995-96	\$31,325,000
FY 1994-95	\$30,867,200
FY 1993-94	\$27,876,700
FY 1992-93	\$26,070,500
FY 1991-92	\$23,490,600
FY 1990-91	\$23,945,000
FY 1989-90	\$25,425,900
FY 1988-89	\$23,877,400
FY 1987-88	\$23,195,000
FY 1986-87	\$22,890,000
FY 1985-86	\$21,713,000
FY 1984-85	\$20,526,000
FY 1983-84	\$19,231,200
FY 1982-83	\$19,714,100
FY 1981-82	\$18,602,100
FY 1980-81	\$18,528,600
FY 1979-80	\$15,239,500
FY 1978-79	\$8,968,700
FY 1977-78	\$8,382,000
FY 1976-77	\$7,411,000
FY 1975-76	\$6,508,000
FY 1974-75	\$6,431,000
FY 1973-74	\$5,863,000
FY 1972-73	\$5,664,000
FY 1971-72	\$5,310,000
FY 1970-71	\$4,326,000
FY 1969-70	\$4,398,000
FY 1968-69	\$4,719,000
FY 1967-68	not available
FY 1966-67	not available
FY 1965-66	\$2,939,000
FY 1964-65	\$2,538,000
FY 1963-64	\$2,475,000
FY 1962-63	\$2,261,897
FY 1961-62	\$2,186,400
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FY 1959-60	\$2,050,000
FY 1958-59	\$2,000,000
FY 1957-58	\$2,000,000
FY 1956-57	\$1,924,000

**TSU LAND GRANT
PROGRAMS FUNDING**

Year	Total State Funding
FY 2020-21	\$8,674,200
FY 2019-20	\$8,674,200
FY 2018-19	\$7,420,100
FY 2017-18	\$7,245,100
FY 2016-17	\$5,927,500
FY 2015-16	\$5,733,000
FY 2014-15	\$5,566,800
FY 2013-14	\$5,570,300
FY 2012-13	\$5,465,500
FY 2011-12	\$5,233,800
FY 2010-11	\$5,564,300
FY 2009-10	\$4,679,900
FY 2008-09	\$4,138,900
FY 2007-08	\$4,100,000
FY 2006-07	These programs
FY 2005-06	These programs
FY 2004-05	These programs
FY 2003-04	These programs
FY 2002-03	These programs
FY 2001-02	These programs
FY 2000-01	These programs
FY 1999-00	These programs
FY 1998-99	These programs
FY 1997-98	These programs
FY 1996-97	These programs
FY 1995-96	These programs
FY 1994-95	These programs
FY 1993-94	These programs
FY 1992-93	These programs
FY 1991-92	These programs
FY 1990-91	These programs
FY 1989-90	These programs
FY 1988-89	These programs
FY 1987-88	These programs
FY 1986-87	These programs
FY 1985-86	These programs
FY 1984-85	These programs
FY 1983-84	These programs
FY 1982-83	These programs
FY 1981-82	These programs
FY 1980-81	These programs
FY 1979-80	These programs
FY 1978-79	These programs
FY 1977-78	These programs
FY 1976-77	These programs
FY 1975-76	These programs
FY 1974-75	These programs
FY 1973-74	These programs
FY 1972-73	These programs
FY 1971-72	These programs
FY 1970-71	These programs
FY 1969-70	These programs
FY 1968-69	These programs
FY 1967-68	Not available.
FY 1966-67	Not available.
FY 1965-66	These programs
FY 1964-65	These programs
FY 1963-64	These programs
FY 1962-63	These programs
FY 1961-62	These programs
FY 1960-61	These programs
FY 1959-60	These programs
FY 1958-59	These programs
FY 1957-58	These programs
FY 1956-57	These programs

**UT LAND GRANT
PROGRAMS FUNDING**

Year	Total State Funding
FY 2020-21	\$69,721,300
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FY 2018-19	\$66,436,100
FY 2017-18	\$64,638,900
FY 2016-17	\$61,472,200
FY 2015-16	\$58,852,000
FY 2014-15	\$56,673,900
FY 2013-14	\$56,347,400
FY 2012-13	\$53,846,100
FY 2011-12	\$51,210,200
FY 2010-11	\$55,899,300
FY 2009-10	\$53,161,400
FY 2008-09	\$56,037,300
FY 2007-08	\$55,536,300
FY 2006-07	\$52,435,600
FY 2005-06	\$49,248,300
FY 2004-05	\$48,101,700
FY 2003-04	\$44,915,900
FY 2002-03	\$46,746,500
FY 2001-02	\$44,932,600
FY 2000-01	\$43,264,100
FY 1999-00	\$41,450,800
FY 1998-99	\$41,924,800
FY 1997-98	\$38,845,600
FY 1996-97	\$40,445,300
FY 1995-96	\$38,984,000
FY 1994-95	\$38,724,100
FY 1993-94	\$35,752,300
FY 1992-93	\$33,959,300
FY 1991-92	\$30,779,300
FY 1990-91	\$32,292,600
FY 1989-90	\$33,048,200
FY 1988-89	\$30,730,600
FY 1987-88	\$28,623,000
FY 1986-87	\$26,945,800
FY 1985-86	\$23,255,200
FY 1984-85	\$20,732,200
FY 1983-84	\$23,052,000
FY 1982-83	\$23,063,800
FY 1981-82	\$20,859,900
FY 1980-81	\$19,709,500
FY 1979-80	\$8,928,200
FY 1978-79	\$10,252,300
FY 1977-78	\$9,405,000
FY 1976-77	\$7,524,000
FY 1975-76	\$7,077,000
FY 1974-75	\$6,888,000
FY 1973-74	\$6,393,000
FY 1972-73	\$5,799,000
FY 1971-72	\$5,304,000
FY 1970-71	\$4,880,000
FY 1969-70	\$4,487,000
FY 1968-69	\$4,074,000
FY 1967-68	Not available.
FY 1966-67	Not available.
FY 1965-66	\$3,224,000
FY 1964-65	\$3,024,000
FY 1963-64	\$2,724,000
FY 1962-63	\$2,524,000
FY 1961-62	\$2,300,000
FY 1960-61	\$1,680,000
FY 1959-60	\$1,680,000
FY 1958-59	\$1,595,000
FY 1957-58	\$1,595,000
FY 1956-57	\$1,545,000

**Projected TSU Historical
Funding Based on 3:1 Funding
Ratio**

Projection Using 3:1 Funding Ratio	Actual TSU Funding Minus 3:1 Projection
23,240,433	(14,566,233)
23,123,000	(14,448,800)
22,145,367	(14,725,267)
21,546,300	(14,301,200)
20,490,733	(14,563,233)
19,617,333	(13,884,333)
18,891,300	(13,324,500)
18,782,467	(13,212,167)
17,948,700	(12,483,200)
17,070,067	(11,836,267)
18,633,100	(13,068,800)
17,720,467	(13,040,567)
18,679,100	(14,540,200)
18,512,100	(14,412,100)
17,478,533	(17,478,533)
16,416,100	(16,416,100)
16,033,900	(16,033,900)
14,971,967	(14,971,967)
15,582,167	(15,582,167)
14,977,533	(14,977,533)
14,421,367	(14,421,367)
13,816,933	(13,816,933)
13,974,933	(13,974,933)
12,948,533	(12,948,533)
13,481,767	(13,481,767)
12,994,667	(12,994,667)
12,908,033	(12,908,033)
11,917,433	(11,917,433)
11,319,767	(11,319,767)
10,259,767	(10,259,767)
10,764,200	(10,764,200)
11,016,067	(11,016,067)
10,243,533	(10,243,533)
9,541,000	(9,541,000)
8,981,933	(8,981,933)
7,751,733	(7,751,733)
6,910,733	(6,910,733)
7,684,000	(7,684,000)
7,687,933	(7,687,933)
6,953,300	(6,953,300)
6,569,833	(6,569,833)
2,976,067	(2,976,067)
3,417,433	(3,417,433)
3,135,000	(3,135,000)
2,508,000	(2,508,000)
2,359,000	(2,359,000)
2,296,000	(2,296,000)
2,131,000	(2,131,000)
1,933,000	(1,933,000)
1,768,000	(1,768,000)
1,626,667	(1,626,667)
1,495,667	(1,495,667)
1,358,000	(1,358,000)
0	0
0	0
1,074,667	(1,074,667)
1,008,000	(1,008,000)
908,000	(908,000)
841,333	(841,333)
766,667	(766,667)
560,000	(560,000)
560,000	(560,000)
531,667	(531,667)
531,667	(531,667)
515,000	(515,000)
Total	-\$544,315,367

Sources : Budget Documents.